

AGENDA – BUDGET RESOLUTIONS NIAGARA COUNTY LEGISLATURE DECEMBER 9, 2014 - 7:00 P.M.

As of 12/09/14 @ 2:00 p.m.

B-01-14	Public Works & Administration, re Budget Modification Niagara County Sewer District #1
B-02-14	Public Works & Administration, re Niagara County Sewer District #1 2015 Budget Modification
B-03-14	Legislators Richard E. Updegrove, William L. Ross, et al, re Establishing Niagara County Tax Relief Fund and Niagara County Community Development Fund 1, and Providing Procedures for Disbursal of Funds Arising from New York State Finance Law § 99-h and Tribal-State Gaming Compact
B-04-14	Legislators Anthony J. Nemi & Richard E. Updegrove, re Budget Modification Sales Tax
B-05-14	Legislators Anthony J. Nemi & Richard E. Updegrove, re Budget Modification Use of Deb Reserve
B-06-14	Legislators Anthony J. Nemi & Richard E. Updegrove, re Budget Modification Tax Mar Technician
B-07-14	Legislators Anthony J. Nemi & Richard E. Updegrove, re Budget Modification Automotive Mechanic
B-08-14	Legislator Wm. Keith McNall, re Budget Modification Create Public Health Educator – Ph-Environmental
B-09-14	Community Safety & Security & Administration, re Resolution to Grant Step Raises to Certain Members of the Niagara County Deputy Sheriff's Police Benevolent Association (NCDSPBA)
B-10-14	Community Safety & Security & Administration, re Resolution to Grant Step Raises to Certain Members of the Probation Union
B-11-14	Legislators Dennis F. Virtuoso, Jason A. Zona, Owen T. Steed & Mark J. Grozio, re Budget Modification Public Information Officer Budget

B-12-14	Legislators Dennis F. Virtuoso, Jason A. Zona, Owen T. Steed & Mark J. Grozio, re Budget
	Modification County Auditor

- **B-13-14** Legislators Dennis F. Virtuoso, Jason A. Zona, Owen T. Steed & Mark J. Grozio, re Budget Modification Clerk of the Legislature
- **B-14-14** Legislators Dennis F. Virtuoso, Jason A. Zona, Owen T. Steed & Mark J. Grozio, re Budget Modification Sales Tax
- **B-15-14** Legislators Dennis F. Virtuoso, Jason A. Zona, Owen T. Steed & Mark J. Grozio, re Budget Modification Outside Agencies
- **B-16-14** Legislators Dennis F. Virtuoso, Jason A. Zona, Owen T. Steed & Mark J. Grozio, re Budget Modification Emergency Management Budget
- **B-17-14** Legislators Dennis F. Virtuoso, Jason A. Zona, Owen T. Steed & Mark J. Grozio, re Budget Modification County Manager's Budget
- B-18-14 Legislators Dennis F. Virtuoso, Jason A. Zona, Owen T. Steed & Mark J. Grozio, re Budget Modification General Insurance Fund
- **B-19-14** Legislators Dennis F. Virtuoso, Jason A. Zona, Owen T. Steed & Mark J. Grozio, re Budget Modification Unemployment Insurance
- **B-20-14** Legislators Jason A. Zona, Dennis F. Virtuoso, Owen T. Steed & Mark J. Grozio, re Budget Modification County Manager
- **B-21-14** Legislators Jason A. Zona, Dennis F. Virtuoso, Owen T. Steed & Mark J. Grozio, re Budget Modification County Attorney
- **B-22-14** Legislators Jason A. Zona, Dennis F. Virtuoso, Owen T. Steed & Mark J. Grozio, re Budget Modification Conflict Defender/Assigned Counsel Adm
- **B-23-14** Legislators Jason A. Zona, Dennis F. Virtuoso, Owen T. Steed & Mark J. Grozio, re Budget Modification Human Resources Department
- B-24-14 Legislators Jason A. Zona, Dennis F. Virtuoso, Owen T. Steed & Mark J. Grozio, re Budget Modification Contingency Fund
- B-25-14 Legislators Jason A. Zona, Dennis F. Virtuoso, Owen T. Steed & Mark J. Grozio, re Budget Modification Niagara County Sewer District #1
- **B-26-14** Legislators Jason A. Zona, Dennis F. Virtuoso, Owen T. Steed & Mark J. Grozio, re Budget Modification Conflict Defender/Assigned Counsel Adm
- B-27-14 Legislators William L. Ross, Richard E. Updegrove, Dennis F. Virtuoso, et al., re Budget Modification Salary Increase Niagara County Board of Elections Ross, Updegrove, Virtuoso, et al.
- B-28-14 Legislators David E. Godfrey & Jason A. Zona, re Resolution Setting Salary of County Treasurer

The following resolutions to conclude the budget process will be acted on after the final "B" resolution:

AD-027-14	Administration, re Adoption for 2015 Assessment Roll & Budget - Water District
AD-028-14	Administration, re Adoption for 2015 Assessment Roll & Budget - Sewer District
AD-029-14	Administration, re Adoption for 2015 Assessment Roll & Budget Refuse Disposal District
AD-030-14	Administration, re Authorization for County Manager & Budget Director to Make Changes to Budget
AD-031-14	Administration, re Adoption of 2015 Budget
AD-032-14	Administration, re Levying of Taxes
AD-033-14	Administration, re Approval of Tax Rolls
Many	Tank lan

Mary Jo Tamburlin, Clerk
Niagara County Legislature

PROVED ATTORNEY	REVIEWED CO. MANAGER	COMMITTEE ACTION	LEGISLATIVE ACTION Approved: Ayes Abs Noes_
Al Volt			Rejected: Ayes Abs Noes Referred:
12/9/14	NIAG	BUDGET MODIFICATION ARA COUNTY SEWER DIST	
WHEDE	AS it is necessary for	certain modifications to be made	e to the Niagara County Sewer Distric
	now, therefore, be it	certain modifications to be made	e to the Magara County Sewer Distric
RESOLV	ED, that the following	g budget modification be effectua	ated:
DECREA	SE REVENUE:		
G.32.8110	0.000 42374.00 S	ewer District Other Government	s \$16,064.00
INCREAS	SE REVENUE:		
G.32.8110	0.000 41001.01 R	eal Property Tax	\$16,064.00
NIDI IO WODIZ			
PUBLIC WORKS	S COMMITTEE		

FROM: Public Wo	rks and Adminis	stration_DATE: 12/09/1	4 RESOLUTION #_	B-02-14
Committee APPROVED CO. ATTORNEY	REVIEWED CO. MANAGER	A _I	EGISLATIVE ACTION oproved: Ayes Abs ojected: Ayes Abs oferred:	NoesNoes
12/9/14		RA COUNTY SEWER DISTR 5 BUDGET MODIFICATION		
WHEREAS, due to a recent resig		inistrative Director at the Niaga	ara County Sewer District	#1 is vacant
Director (position #	(10416) pay scale, the	ne proposed 2015 Niagara Cou e Administrative Board of the I to a Flat Salary Schedule Grade	Niagara County Sewer Di	strict #1 has
RESOLVED District #1 2015 bud		budget modifications be effect	tuated in the Niagara Co	ounty Sewer
DECREASE	APPROPRIATIONS	:		
G.32.8110.00	00 78100.00	Retirement Expense	\$5,697.00	
INCREASE	APPROPRIATIONS:			
G.32.8110.00	00 71010.00.10416	Position - Administrative Dir Sewer District	rector \$5,163.00	
G.32.8110.00		FICA	\$395.00	
G.32.8110.00	00 78300.00	Workers Compensation	\$139.00	
PUBLIC WORKS C	OMMITTEE			
ADMINISTRATION	N COMMITTEE		in the second se	

RESOLUTION# D 02 14

. KOM	2000/00 12000/00/00/00/00/00/00/00/00/00/00/00/00	DATE. 12703			-03-14
William L.	Ross, et al.				
APPROVED	REVIEWED	COMMITTEE ACTION	LEGISLATIVE A	CTION	
CO. ATTORNEY	CO. MANAGER		Approved: Ayes	Abs.	Noes
An got			Rejected: Ayes Referred:	Abs	Noes

EDOM: Legislators Richard E. Undegrove DATE: 12/09/14

ESTABLISHING NIAGARA COUNTY TAX RELIEF FUND AND NIAGARA COUNTY
COMMUNITY DEVELOPMENT FUND 1, AND PROVIDING PROCEDURES FOR DISBURSAL OF
FUNDS ARISING FROM NEW YORK STATE FINANCE LAW § 99-h AND
TRIBAL-STATE GAMING COMPACT

WHEREAS, a Seneca Nation gambling casino governed by the Tribal-State Class III Gaming Compact and disbursing monies according to provisions of § 99-h Subdivision 3-a continues to operate Class III gaming activities within the County of Niagara, and

WHEREAS, the taxpayers of the County of Niagara have been affected by the operation of said casino and its inherent costs, and

WHEREAS, said casino is operated and owned by the Seneca Nation of Indians, a sovereign and foreign nation which is not subject to taxation by the County of Niagara, and

WHEREAS, the Tribal-State Class III Gaming Compact and its authorizing legislation, provide for compensation for the "host municipalities" of the Seneca Niagara Casino and said Compact was submitted to and approved by the Secretary of the Interior of the United States as required, and

WHEREAS, pursuant to New York State Finance Law § 99-h, a special separate revenue account denominated "Tribal-State Compact Revenue Account" was established in the joint custody of the State Comptroller and the State Commissioner to receive the gaming revenues payable to the State and the host municipalities, and

WHEREAS, per the provisions of § 99-h Subdivision 3, 25% of revenues arising from the Seneca Niagara Casino are disbursed to the City of Niagara Falls, and

WHEREAS, per the provisions of New York State Finance Law § 99-h Subdivision 3-a, "Ten percent of any of the funds actually received by the state pursuant to the tribal-state compacts and agreements described in [subdivision 2 of § 99-h] prior to the transfer of moneys to the general fund required by such subdivision, shall be distributed to counties in each respective exclusivity zone provided they do not otherwise receive a share of said revenues pursuant to [§ 99-h]. Such distribution shall be made among such counties on a per capita basis, excluding the population of any municipality that receives a distribution pursuant to [subdivision 3 of § 99-h]", and

WHEREAS, per § 99-h Subdivision 3-a, revenues arising from the Seneca Niagara Casino that are disbursed to the County of Niagara are to be apportioned by population for such purposes as shall benefit residents of the Towns of Cambria, Hartland, Lewiston, Lockport, Newfane, Niagara, Pendleton, Porter, Royalton, Somerset, Wheatfield and Wilson, and the Cities of Lockport and North Tonawanda, now, therefore, be it

RESOLVED, that the County of Niagara does hereby direct the Office of Niagara County Treasurer and the Niagara County Office of Management and Budget to jointly establish two interest-bearing revenue accounts, which shall be designated "Niagara County Community Development Fund 1" and "Niagara County Tax Relief Fund", and be it further

RESOLVED, that the County of Niagara does direct that for Fiscal Year 2015, all revenues appropriated to the county under § 99-h Subdivision 3-a shall be, upon receipt, divided and deposited into said accounts, with 25% of said monies being deposited in Niagara County Community Development Fund 1 and 75% of said monies being deposited in Niagara County Tax Relief Fund, with these percentages of distribution remaining in force until December 31, 2015, and be it further

RESOLVED, that the County of Niagara does direct that monies held in Niagara County Community Development Fund 1 shall only be disbursed upon the advice of the Economic Development Committee of this Legislature and upon a majority vote of this Legislature, and per the apportionment requirements set forth in § 99-h Subdivision 3-a, shall be made available to fund community development initiatives originating within the towns of Cambria, Hartland, Lewiston, Lockport, Newfane, Niagara, Pendleton, Porter, Royalton, Somerset, Wheatfield and Wilson, and the Cities of Lockport and North Tonawanda, and appropriated in a manner reflective of the populations of said jurisdictions, and be it further

RESOLVED, that per the apportionment requirements set forth in § 99-h Subdivision 3-a, the County of Niagara does direct that monies held in Niagara County Tax Relief Fund shall be appropriated to lower the county tax levies in the towns of Cambria, Hartland, Lewiston, Lockport, Newfane, Niagara, Pendleton, Porter, Royalton, Somerset, Wheatfield and Wilson, and the Cities of Lockport and North Tonawanda and appropriated in a manner reflective of the populations of said jurisdictions, and be it further

RESOLVED, that the distribution of casino monies in foregoing years shall be designated by a majority vote of the Niagara County Legislature, and be it further

RESOLVED, that this legislation shall remain in effect for the duration of disbursement of monies under the Tribal-State Class III Gaming Compact per New York State Finance Law § 99-h or subsequent state legislation for disbursement of gaming revenues.

LEGISLATOR RICHARD E. UPDEGROVE	LEGISLATOR WILLIAM L. ROSS
LEGISLATOR MICHAEL A. HILL	LEGISLATOR JOHN SYRACUSE
LEGISLATOR WM. KEITH MCNALL	LEGISLATOR ANTHONY J. NEMI

LEGISLATOR DAVID E. GODFREY	LEGISLATOR KATHRYN L. LANCE
LEGISLATOR RANDY R. BRADT	LEGISLATOR CLYDE L. BURMASTER
LEGISLATOR RICHARD L. ANDRES	

Richard E. Updegrove APPROVED REVIEWED CO. ATTORNEY CO. MANAG		LEGISLATIVE ACTION Approved: Ayes Abs Noes Rejected: Ayes Abs Noes Referred:
12/9/14	BUDGET MODIFICATIO SALES TAX	a new to trade to
2 95530 4000V 3 5000 400 50 1000 4 0 1000 400	revenue be increased, and be if fur	
INCREASE REVENUE:	wing budget modification be effect	uatea:
A.07.1325.000 41110.01 A.07.1325.000 41110.02	Sales & Use Tax-Genera Sales & Use Tax-Medica	,
DECREASE REVENUE:		
A.07.1325.000 41001.00	Real Property Tax	\$300,000
LEGISLATOR ANTHONY J. NE	MI	
LEGISLATOR RICHARD E. UPI	DECROVE	

Richard E. Updegrove PROVED REVIEWED	COMMITTEE ACTION	LEGISLAT	IVE ACTI	ION	
ATTORNEY CO. MANAGER	COMMITTEE ACTION	Approved: A		Abs.	Noes
XII het		Rejected: A	yes	Abs.	Noes
0/1/1005	-	Referred:			
12/9/14	BUDGET MODIFICATION	ON			
	USE OF DEBT RESERV				
WHEREAS, the Tentative Bud	get includes the use of \$200.0	00 in debt res	erve funds	s and	
WILKEAS, the Tentative Buc	get merades the use of \$200,0	oo m deet les	or vo rana.	o, una	
WHEREAS, the use of another	\$200,000 will help to lower to	he tax levy, no	ow, theref	ore, be i	t
RESOLVED, that the following	a hudget modification be effec	stuated:			
RESOLVED, that the following	g budget modification be effec	iuated.			
INCREASE REVENUE:					
	D 1. D		mann ann		
A.07.9901.000 745031.20	Debt Reserve		\$200,000		
A.07.9901.000 745031.20 DECREASE REVENUE:	Debt Reserve		\$200,000		
DECREASE REVENUE:			,		
, , , , , , , , , , , , , , , , , , , ,	Debt Reserve Real Property Tax		\$200,000 \$200,000		
DECREASE REVENUE:			,		
DECREASE REVENUE: A.07.1325.000 741001.00			,		
DECREASE REVENUE: A.07.1325.000 741001.00			,		
DECREASE REVENUE: A.07.1325.000 741001.00			,		į
DECREASE REVENUE: A.07.1325.000 741001.00 LEGISLATOR ANTHONY J. NEMI			,	~i	į
DECREASE REVENUE: A.07.1325.000 741001.00			,	~i	į

Richard E. Updegrove APPROVED REVIEWED CO. ATTORNEY CO. MANAGI	COMMITTEE ACTION	LEGISLATIVE AC		Noos
CO. MANAGI		Approved: Ayes Rejected: Ayes	Abs Abs.	Noes Noes
All dets		Referred:	Aus	14068
1x/a/w	BUDGET MODIFICATI	ON		
101/1/1	TAX MAP TECHNICIA			
100	x Map Technician position be	eliminated in the 20)15 Count	y Budget as
follows:				
DECREASE REVENUE:				
. 07 1225 000 41001 00	D 1 D	¢12 (22		
A.07.1325.000.41001.00	Real Property Tax	\$13,623		
DECREASE APPROPRIA	TIONS:			
A.09.1355.000 71010.00.1	12 Position	\$8,254		
A.09.1355.000 78100.00	Retirement	875		
A.09.1355.000 78200.00	FICA	632		
A.09.1355.000 78300.00	Workers' Comp	223		
A.09.1355.000 78400.01	Health Insurance	2,420		
A.09.1355.000 78400.05	HRA	850		
A.09.1355.000 78800.00	Flex 125	350		
A.09.1355.000 78700.00	Disability	19		
LEGISLATOR ANTHONY J. NE	MI			

	COMMITTEE ACTION UDGET MODIFICATION UTOMOTIVE MECHAN		Abs	_Noes
RESOLVED, that the Automotive follows:	e Mechanic position be e	eliminated in the 2015	5 County	Budget as
DECREASE REVENUE:				
A.07.1325.000.41001.00	Real Property Tax	\$47,502		
DECREASE APPROPRIATIONS:				
DM.15.5132.000 71010.00.4165 DM.15.5132.000 78100.00 DM.15.5132.000 78200.00 DM.15.5132.000 78300.00 DM.15.5132.000 78400.01 DM.15.5132.000 78400.05 DM.15.5132.000 78800.00	Position Retirement FICA Workers' Comp Health Insurance HRA Flex 12	\$30,280 3,210 2,316 817 9,679 850 350		
LEGISLATOR ANTHONY J. NEMI LEGISLATOR RICHARD E. UPDEGROV	/E			

	MA	JAKA COUNTI LEGISLA	TURE		
FROM: Legislato	or Wm. Keith McN	Nall DATE:12/0	9/14 RESOLU	TION#_	B-08-14
APPROVED	REVIEWED	COMMITTEE ACTION	LEGISLATIVE A	CTION	
CO. ATTORNEY	CO. MANAGER	COMMITTEE ACTION	Approved: Ayes		Noes
VIO ANG			Rejected: Ayes		Noes
11/1 1000			Referred:		
13/9/14		DUDGET MODIEICATIO	NAT.		
. 2(// 1		BUDGET MODIFICATIO EALTH EDUCATOR – PI		TAI.	
· ·	CREATETOBLICT	EALTH EDUCATOR - 11	II-EIV IIIOIVIIIEIV	IAL	
	S, the Healthy Neighb cator was terminated,	orhoods grant was not renev	ved in the 2015 bud	get and the	e position of
1 done Hearth Edd	cator was terminated,	and			
WHEREAS	S, the Environmental I	Public Health Educator provi	des essential service	es (fire & l	nome safety,
		ma prevention, environmenta			
Niagara County, an			de:		
*****			~	4 10	
WHEREAS	S, the salary will be re-	imbursed 36% by New York	State, now, therefor	e, be it	
RESOLVE	D. that a Public Health	n Educator position, job grou	p 10. step 5. at an ho	ourly rate o	f \$25.37. be
		15, for a trial basis of one year		,	
	and the second of the second o	190			
RESOLVE	D, that the following b	oudget modification be effect	uated:		
INCREASE	E REVENUE:				
n (Oldario)	JILL VELVEE.				
A.20.4090.	000 43401.00	Public Health State Aid	\$16,686	5	
A.07.1325.0	000.41001.00	Real Property Tax	\$50,167	7	
NICDEAC	ADDDODDIATIONS				
INCREASE	E APPROPRIATIONS	•			
A.20.4090.0	000 71010.00.xxxx	Position	\$46,351		
	000 78100.00	Retirement	8,680		
	000 78200.00	FICA	3,546		
A.20.4090.0	000 78300.00	Workers' Comp	1,251		
	000 78400.01	Health Insurance	6,167		
	000 78400.05	HRA	425		
	000 78800.00	Flex 125	350		
A.20.4090.0	000 78700.00	Disability	83	S	

PROVED REVIEWED	COMMITTEE ACTION	LEGISLATIVE ACTION	
D. ATTORNEY CO. MANAGER		Approved: Ayes Abs.	Noes_
Dr alt	*	Rejected: Ayes Abs.	Noes_
(11/16/6)		Referred:	
RESOLUTION TO GRANT STEP DEPUTY SHERIFF'S	RAISES TO CERTAIN MEM POLICE BENEVOLENT ASS		COUNTY
WHEREAS, due to the current lan involving twelve (12) members of the bary other affected county employees will as per	gaining unit, they would not rece		
WHEREAS, a Memorandum of U County of Niagara as Co-Employers and th			
WHEREAS, this Memorandum of be it	Understanding will be binding fo	or the calendar year 2015 only	, now, therefo
RESOLVED, that affected bargain it further	ng unit employees be granted a s	step increase effective January	1, 2015, and
RESOLVED, that the following bu cost:	dget modifications be made to ef	fectuate this change with no a	dditional cou
INCREASE APPROPRIATIONS:			
A.17.3110.000 71010.00	Positions	\$34,746	
A.17.3110.000 78100.00	Retirement	3,560	
A.17.3110.000 78100.00	FICA	720	
A.17.3110.000 78100.00	Worker's Comp	259	
DECREASE APPROPRIATIONS:			
A.17.3110.000 71010.00 355	Positions	\$7,378	
A.17.3110.000 71034.00	Briefing Time	6,952	
A.17.3110.000 71050.00	Overtime	11,000	
A.17.3150.000 71050.00	Overtime	10,706	
A.17.3150.000 78100.00	Retirement	2,110	
	FICA	842	
A.17.3150.000 78100.00		007	
A.17.3150.000 78100.00 A.17.3150.000 78100.00	Worker's Comp	297	

COMMITTEE

ROM: Community	Safety & Secur	ity and DATE: 12/09	/14 RESOLU	TION # B-10-14
_Administ	ration Committe	es		
APPROVED	REVIEWED	COMMITTEE ACTION	LEGISLATIVE A	
CO. ATTORNEY	CO. MANAGER		Approved: Ayes	
110 200			Rejected: Ayes	Abs Noes
CHI FINISII	1		Referred:	
RESOLUTION	TO GRANT STEP RA	AISES TO CERTAIN MEN	IBERS OF THE P	ROBATION UNION
Collective Bargain	ning Agreement, invo	language contained in Articles lying fourteen(14) members 5 as all other affected county	of the bargaining	unit, they would no
		Inderstanding will be execut the number of employees at		
WHEREAS therefore, be it	s, this Memorandum o	f Understanding will be bind	ling for the calendar	year 2015 only, now
RESOLVE 2015, and be it furt		ining unit employees be gra	anted a step increase	e effective January 1
RESOLVEI additional county c		budget modifications be r	made to effectuate	this change with no
INCREASE	APPROPRIATIONS	:		
A 18 3140 (000 71010.00	Positions		\$34,265
	000 71050.00	Overtime		487
	000 71060.00	Beeper Pay		654
	000 78100.00	Retirement		6,101
	000 78200.00	FICA		2,709
	000 78300.00	Worker's Comp		953
DECREASI	E APPROPRIATIONS	1		
A.08.1990.0	000 74500.01	Contingency	\$	545,169
COMMUNITY SA	FETY & SECURITY	ADMINIS	TRATION COMMI	TTEE

JOZUK PUBLIC	BUDGET MODIFICATION	Rejected: Ayes Abs Referred:	100000000000000000000000000000000000000
PUBLIC	RUDGET MODIFICATIO	Keleffed.	Noes
	INFORMATION OFFICE		
RESOLVED, that the Public Info Budget as follows:	ormation Officer position and	budget be eliminated in the 2015	5 Cou
DECREASE REVENUE:			
A.07.1325.000 41001.00	Real Property Tax	\$104,803	
DECREASE APPROPRIATION	S:		
A.01.1480.000.71010.00.10611	Public Information Offic	er \$59,889	
A.01.1480.000 74250.01	Office Expense	1,100	
A.01.1480.000 74300.01	Travel, Conference	1,000	
A.01.1480.000 74300.03	Travel, Mileage	1,800	
A.01.1480.000 74375.02	Telephone Usage	14	
A.01.1480.000 74375.03	Telephone System	300	
A.01.1480.000 74375.05	Cellular Phone	799	
A.01.1480.000 74675.01	Central Postage	20	
A.01.1480.000 74675.02	Central Printing	100	
A.01.1480.000 74675.03	Print Shop Supplies	100	
A.01.1480.000 74675.06	MILOR	4,942	
A.01.1480.000 74750.12	Computer Supplies	800	
A.01.1480.000 74800.01	Communication Supplies		
A.01.1480.000 74800.06	Repairs and Maintenance		
A.01.1480.000 78100.00	Retirement	11,438	
A.01.1480.000.78200.00	FICA	4,581	
A.01.1480.000.78300.00	Workers' Comp	1,617	
A.01.1480.000 78400.01	Health Insurance	14,823	
A.01.1480.000 78400.05	HRA	440	
A.01.1480.000 78800.00	Flex 125	350	
		TOD I LOOK I TOTAL	
EGISLATOR DENNIS F. VIRTUOSO	LEGISLA	TOR JASON A. ZONA	

COMMITTEE ACTION	Approved: Ayes Abs. Rejected: Ayes Abs.	Noes_
	Approved: Ayes Abs. Rejected: Ayes Abs.	Noes_
-	Rejected: Ayes Abs	
	A STATE OF THE STA	11003
	Referred:	
ounty Auditor position be eliminate	ed in the 2015 County Budget	as follows:
Real Property Tax	\$83,850	
IATIONS:		
.00078 County Auditor	\$59,889	
Retirement	11,438	
FICA	4,581	
Workers' Comp	1,617	
Health Insurance	5,550	
HRA	425	
Flex 125	350	
TUOSO LEGISI	LATOR JASON A. ZONA	
	county Auditor position be eliminated: Real Property Tax ATIONS: County Auditor Retirement FICA Workers' Comp Health Insurance HRA Flex 125	Real Property Tax \$83,850 ATIONS: 00078 County Auditor \$59,889 Retirement 11,438 FICA 4,581 Workers' Comp 1,617 Health Insurance 5,550 HRA 425 Flex 125 350

ROM: Legislato:	r Dennis F. Vir	tuoso DATE: 1	2/09/14 RESOLUTION# B-13-14
Jason_A. PPROVED O. ATTORNEY	Zona, et al. REVIEWED CO. MANAGER	COMMITTEE ACTI	ON LEGISLATIVE ACTION Approved: Ayes Abs Noes Rejected: Ayes Abs Noes Referred:
		BUDGET MODIFICA ERK OF THE LEGIS	
RESOLVE follows:	D, that the Clerk of	the Legislature position	be eliminated in the 2015 County Budget as
DECREAS	E REVENUE:		
A.07.1325.0	000 41001.00	Real Property Tax	\$99,544
DECREAS	E APPROPRIATION	S:	
A.01.1040.0 A.01.1040.0 A.01.1040.0 A.01.1040.0	000 71010.00.20 000 78100.00 000 78200.00 000 78300.00 000 78400.01	Clerk of the Legisla Retirement FICA Workers' Comp Health Insurance HRA	ture \$64,837 12,383 4,960 1,751 14,823 440
	000 78800.00	Flex 125	350
LEGISLATOR DE	NNIS F. VIRTUOSO	LEG	ISLATOR JASON A. ZONA
LEGISLATOR OW	EN T. STEED	LEGI	SLATOR MARK J. GROZIO

ROM: Legislato	r Dennis F. Vi	rtuoso DATE: 12/0	9/14	RESOLUT	ION#_E	3-14-14
Jason S. PPROVED O. ATTORNEY 12/9/11	Zona, et al. REVIEWED CO. MANAGER	COMMITTEE ACTION BUDGET MODIFICATION SALES TAX	Approved Rejected: Referred:		ΓΙΟΝ Abs Abs	Noes Noes
		ue be increased, and be if fur				
A.07.1325.00 A.07.1325.00	00 41110.01 00 41110.02	Sales & Use Tax-Genera Sales & Use Tax-Medica		\$125,000 \$125,000		
A.07.1325.00		Real Property Tax		\$250,000		
LEGISLATOR DEN	NIS F. VIRTUOSO	LEGISLA	TOR JASO	ON A. ZON	A	
LEGISLATOR OWI	EN T. STEED	LEGISLA	TOR MAR	K J. GROZ	ZIO	7.

PROVED ATTORNEY	REVIEWED CO. MANAGER	COMMITTEE ACTION	LEGISLA Approved: Rejected:	Ayes	Abs Abs	Noes
13/9/14	, I	BUDGET MODIFICATIO OUTSIDE AGENCIES	Referred: ON			
WHEREAS	, the total budgeted am	nount for the Outside Agenc	cies in the 20	15 budg	et is listed	as follow
	Cornell Cooperative	e Extension	\$349,7	' 31		
	NIOGA Library		264,1			
	Niagara Communit	y Action Program	77,0	77		
	Niagara Soil & War	ter Conservation District	50,3	39		
	Mercy Flight		14,8	04		
	Niagara County His		10,0			
	Niagara County Co.	nservation Club	5,0			
and			\$771,0	60		
	, that the Outside Age t modification be effec	encies be funded by Casino I	Revenue in t	the 2015	County Bu	udget and
DECREASE	REVENUE:					
A.07.1325.00	00.41001.00	Real Property Tax	\$771,0	60		
INCREASE !	REVENUE:					
A.28.8020.81	12.42725.00	Casino Revenue	\$771,0	60		
LEGISLATOR DEN	INIS F. VIRTUOSO	LEGISLA	TOR JASO	N A. ZO	NA	

PROVED REVIEWED O. ATTORNEY CO. MANAGER	COMMITTEE ACTION	Approved: AyesRejected: AyesReferred:	Abs	NoesNoes
-//	BUDGET MODIFICATIO GENCY MANAGEMENT)N		
WHEREAS, the Emergency Man Expenses, now, therefore, be it	nagement budget includes an	appropriation for \$	60,000 for	Contractu
RESOLVED, that \$60,000 is decr	reased in the 2015 County B	udget as follows:		
DECREASE REVENUE:				
A.07.1325.000 41001.00	Real Property Tax	\$60,000		
DECREASE APPROPRIATIONS	S:			
	Contractual Expenses	\$60,000		
A.19.3640.000 74500.01		300 mm - 100 mm m		
A.19.3640.000 74500.01	•			
A.19.3640.000 74500.01 LEGISLATOR DENNIS F. VIRTUOSO	LEGISLA	ATOR JASON A. ZO	DNA	
	LEGISLA	ATOR JASON A. ZO	DNA	

ROM: Legislator Dennis F. Vir	tuosoDATE:12/0	09/14	RESOLU	TION#_	B-17-14
Jason A. Zona, et al. PPROVED REVIEWED CO. MANAGER	COMMITTEE ACTION BUDGET MODIFICATION	Approved Rejected: Referred:	ATIVE A : Ayes Ayes	Abs	NoesNoes
co	UNTY MANAGER'S BU	DGET			£[]
WHEREAS, the County Manage Expenses, now, therefore, be it RESOLVED, that \$2,000 is decre		•		for Trav	el/Conference
	ased in the 2015 County De	iaget as for			
DECREASE REVENUE:			2003		
A.07.1325.000 41001.00	Real Property Tax	\$2,00	00		
DECREASE APPROPRIATIONS	S:				
A.05.1230.000 74300.01	Travel/Conference	\$2,00	00		
2		16			
LEGISLATOR DENNIS F. VIRTUOSO	LEGISLA	ATOR JAS	ON A. ZO)NA	
	20				
LEGISLATOR OWEN T. STEED	LEGISL	ATOR MA	RK J. GR	OZIO	

ROM: Legislat	tors Dennis F. Vi	irtuoso DATE: 12/0	9/14 RESOLU	TION # B-	-18-14
Jason A	. Zona, et al.				
PPROVED	REVIEWED	COMMITTEE ACTION	LEGISLATIVE A	CTION	
CO. ATTORNEY	CO. MANAGER		Approved: Ayes	Abs	Noes
XIAMI	2	9	Rejected: Ayes	Abs	Noes
(1) J. Q.C.	,		Referred:		
17/4/	liv	BUDGET MODIFICATION	N.		
~ ~ () / /	1	ENERAL INSURANCE FU			
	J				
WHERE	AS, the General Insuran	ce budget includes an approp	oriation for \$600,000	, now, ther	efore, be it
	,	3	, , , , , , , , , , , , , , , , , , , ,	,,	, , , , , , , , , , , , , , , , , , , ,
RESOLV	ED, that the 2015 Coun	ty Budget be decreased by \$	100,000 as follows:		
DECREA	ASE REVENUE:				
A.07.132	5.000.41001.00	Real Property Tax	\$100,000		
DECRE	GE ADDRODDIATION	G.			
DECREA	ASE APPROPRIATION	S:			
A 12 101	0.000.74100.01	General Insurance	¢100 000		
A.13.191	0.000.74100.01	General Insurance	\$100,000		
LEGISLATOR D	DENNIS F. VIRTUOSO	LEGISLA	TOR JASON A. ZO)NA	
LEGISLATION	DENTIEST. VIRTOUSO	DEGISE	110101111111111111111111111111111111111	71 12 1	
8 ¹ 9					
+					
LEGISLATOR C	OWEN T. STEED	LEGISLA	TOR MARK J. GR	OZIO	

Jason A. Zona, et al.		
PROVED REVIEWED O. ATTORNEY CO. MANAGER	COMMITTEE ACTION	LEGISLATIVE ACTION Approved: Ayes Abs. Noes Rejected: Ayes Abs. Noes Referred:
- / 1 / (BUDGET MODIFICATIO EMPLOYMENT INSURA	
WHEREAS, the Unemploymen therefore, be it	t Insurance budget include	es an appropriation for \$100,000, no
RESOLVED, that the 2015 Coun	ty Budget be decreased by \$2	20,000 as follows:
DECREASE REVENUE:		
A.07.1325.000.41001.00	Real Property Tax	\$20,000
DECREASE APPROPRIATIONS	S:	
A.12.9050.000.78600.00	Unemployment Insurance	e \$20,000
LEGISLATOR DENNIS F. VIRTUOSO	LEGISLA	TOR JASON A. ZONA
LEGISLATOR OWEN T. STEED	I FGISLA	TOR MARK J. GROZIO

			-
Zona,DATE:12/0	9/14 RESOLU	JTION#_	B-20-14
et al.			
COMMITTEE ACTION	LEGISLATIVE A	CTION	
	Approved: Ayes	Abs.	Noes
8	Rejected: Ayes	Abs.	Noes
	Referred:		
RUDGET MODIFICATIO	N		
r received a 2% increase in the	ne 2015 budget, now	, therefore	, be it
	10/1 1 0015.0		
	to 1% in the 2015 C	ounty Budg	get and the
iated:			
Real Property Tax	\$1,439		
S:			
County Manager	\$1.115		
FICA	85		
Workers' Comp	30		
I ECISI A	TOD DENNIS E V	TDTHOSO	
LEGISLA	TOR DENNIST, V	IKTOOSO	
LEGISLA	TOR MARK J. GR	OZIO	
	COMMITTEE ACTION BUDGET MODIFICATION COUNTY MANAGER or received a 2% increase in flanager's increase be reduced lated: Real Property Tax S: County Manager Retirement FICA Workers' Comp LEGISLA	COMMITTEE ACTION LEGISLATIVE A Approved: Ayes Rejected: Ayes Referred: BUDGET MODIFICATION COUNTY MANAGER For received a 2% increase in the 2015 budget, now anager's increase be reduced to 1% in the 2015 Contacted: Real Property Tax \$1,439 S: County Manager \$1,115 Retirement 209 FICA 85 Workers' Comp 30 LEGISLATOR DENNIS F. V	COMMITTEE ACTION LEGISLATIVE ACTION Approved: Ayes Abs Rejected: Ayes Abs Referred: BUDGET MODIFICATION COUNTY MANAGER Ar received a 2% increase in the 2015 budget, now, therefore, anager's increase be reduced to 1% in the 2015 County Budguated: Real Property Tax \$1,439 S: County Manager \$1,115 Retirement 209 FICA 85

ROM: Legislator Jason A. Zor	na,DATE: 12/0	9/14 RESOLU	TION#_E	3-21-14
Dennis F. Virtuoso, et PPROVED O. ATTORNEY CO. MANAGER Province Provinc	al. COMMITTEE ACTION BUDGET MODIFICATIO COUNTY ATTORNEY		Abs	Noes
WHEREAS, the County Attorney now, therefore, be it	y's budget includes an appr	ropriation for \$187,3	20 for Leg	gal Services
RESOLVED, that \$37,320 is decr	eased in the 2015 County B	udget as follows:		
DECREASE REVENUE:				
A.07.1325.000.41001.00	Real Property Tax	\$37,320		
DECREASE APPROPRIATIONS	5:			
A.11.1420.000.74350.02	Legal Services	\$37,320		
LEGISLATOR JASON A. ZONA	LEGISLA	ATOR DENNIS F. V	IRTUOSC)
	21 at			
I EGISLATOR OWEN T STEED	I FGISLA	ATOR MARK I GR	0710	

FROM: Legislate	ors Jason A. Zo	na,DATE:12/0	9/14 RESOLU	TION# B-22-14
	. Virtuoso, et a REVIEWED CO. MANAGER		LEGISLATIVE A Approved: Ayes_ Rejected: Ayes_ Referred:	
	, the Conflict Defensel Fees, now, therefore	se/Assigned Counsel Adm e, be it	's budget includes	an appropriation for
RESOLVEI	O, that \$23,000 is decre	eased in the 2015 County Bu	idget as follows:	
DECREASE	E REVENUE:			
A.07.1325.0	000.41001.00	Real Property Tax	\$23,000	
DECREASE	E APPROPRIATIONS	:		
A.04.1170.1	02.74350.01	Counsel Fees	\$23,000	
LEGISLATOR JAS	ON A. ZONA	LEGISLA	TOR DENNIS F. V.	IRTUOSO
LEGISLATOR OW	EN T. STEED	LEGISLA	TOR MARK J. GRO	OZIO

ROM: Legislators Jason A. Zona	DATE: 12/09	9/14 RESOLUTION#_B-23-14
	COMMITTEE ACTION UDGET MODIFICATION RESOURCES DEPART	
WHEREAS, the Human Resources now, therefore, be it	' budget includes an appro	opriation for \$33,000 for Labor Relations,
RESOLVED, that \$2,000 is decreas	ed in the 2015 County Bud	lget as follows:
DECREASE REVENUE:		2.38%
A.07.1325.000.41001.00	Real Property Tax	\$2,000
DECREASE APPROPRIATIONS:		
A.12.1430.000.74650.13	Labor Relations	\$2,000
LEGISLATOR JASON A. ZONA	LEGISLA	TOR DENNIS F. VIRTUOSO
LEGISLATOR OWEN T. STEED	LEGISLA'	TOR MARK J. GROZIO

PROVED D. ATTORNEY	. Virtuoso, et REVIEWED CO. MANAGER	COMMITTEE ACTION	LEGISLATIVE A Approved: Ayes_ Rejected: Ayes_ Referred:	Abs1	Noes Noes
10/9/14		BUDGET MODIFICATION CONTINGENCY FUNI	ON		
WHEREAS	, the Contingency bud	lget includes an appropriation	on for \$250,000, now	, therefore, be	it
RESOLVED	O, that the 2015 Coun	ty Budget be decreased by \$	25,000 as follows:		
DECREASE	E REVENUE:				
A.07.1325.0	00.41001.00	Real Property Tax	\$25,000		
DECREASE	E APPROPRIATION	S:			
A.08.1990.0	00.74500.01	Contingency	\$25,000		
LEGISLATOR JAS	ON A. ZONA	LEGISLA	ATOR DENNIS F. V	IRTUOSO	-
LEGISLATOR	OIV A. ZOIVA	ELGISLA	TION DENVIOLE, V	IKTOOSO	

FROM: Legislato	rs Jason A. Zor	na, DATE: 12/09	9/14	RESOLU'	TION#_B	-25-14
Dennis F. APPROVED CO. ATTORNEY	Virtuoso, et a REVIEWED CO. MANAGER	COMMITTEE ACTION	Approved	ATIVE AC	Abs	NoesNoes
17/9/14		BUDGET MODIFICATIO RA COUNTY SEWER DIS				
WHEREAS, due to a recent resig		inistrative Director at the N	liagara Cou	inty Sewer	r District	#1 is vacant
	in the 2014 budget to grade 12 step 6, now,	he position was at flat grade therefore, be it	e 12 step 5	; the posit	ion was n	noved in the
		Administrative Director be oudget modifications be effect		k to the 2	014 budge	ted amount
DECREASE	APPROPRIATIONS	:	*			
G.32.8110.00 G.32.8110.00 G.32.8110.00	00 78200.00	Adm. Director Retirement FICA Workers Compen	nsation		\$4,398 824 337 119	
INCREASE.	APPROPRIATIONS:					
G.32.8110.00	00 74800.06	Repairs and Maintenance Sewer District		\$	5,678	
		*				
LEGISLATOR JASO	ON A. ZONA	LEGISLA	TOR DEN	NIS F. VI	RTUOSO	
LEGISLATOR OWI	EN T. STEED	LEGISLA	TOR MAR	RK J. GRO	ZIO	

Dennis F. Virtu	oso, et al	•		
	EWED IANAGER	COMMITTEE ACTION	LEGISLATIVE ACT	
CO. M	ANAGER			Abs. Noes Noes
J 5665			Referred:	Aus1\u0000000
18/9/14	BI	JDGET MODIFICATIO	N	
7,77	CONFLICT	DEF/ASSIGNED COUR	NSEL ADM	
WHEREAS, the Con	nflict Attorney's	s received a 1.5% increase	in the 2015 budget, nov	w, therefore, be it
		ney's increase be reduced	to .5% in the 2015 Cou	inty Budget and the
following budget modificati	on be effectuate	ed:		
DECREASE REVE	NUE:			
A.07.1325.000.4100	1.00	Real Property Tax	\$2,452	
DECREASE APPRO	OPRIATIONS:			
		7. 11		
A.04.1170.102 7101		Positions	\$1,881	
A.04.1170.102 7810		Retirement	376	
A.04.1170.102 7820 A.04.1170.102 7830		FICA	144	
A.04.1170.102 7830	0.00	Workers' Comp	51	
LEGISLATOR JASON A. Z	ZONA	LEGISLA	TOR DENNIS F. VIRT	TUOSO
LEGISLATOR JASON A. Z	ZONA	LEGISLA	TOR DENNIS F. VIRT	TUOSO
LEGISLATOR JASON A. Z	ZONA	LEGISLA	TOR DENNIS F. VIRT	TUOSO

FROM: Legislators William L.	Ross, DATE: 12/0	9/14 RESOLU	TION#_B-27-14
Richard E. Updegrove, APPROVED REVIEWED CO. ATTORNEY CO. MANAGER	COMMITTEE ACTION	LEGISLATIVE AC Approved: Ayes Rejected: Ayes Referred:	AbsNoes_
SALARY INCREASE	BUDGET MODIFICATIO E – NIAGARA COUNTY BO		ONS
WHEREAS, the salaries of the \$53,000 for the year, and	Board of Election Commissio	ners is set in the 201	5 Tentative budget at
WHEREAS, the salary of the D the 2015 Tentative budget at Grade 62 s		missioner, position n	number 3893, is set in
WHEREAS, the salary of the D the 2015 Tentative budget at Grade 62 s		missioner, position n	umber 3892, is set in
WHEREAS, the duties of the machines and added responsibilities that			ew mandated voting
RESOLVED, that the salaries of year to \$58,900 per year commencing of			sed from \$53,000 per
RESOLVED, that the salary of increased from Grade 62 Step 3 to Grade			tion number 3893 be
RESOLVED, that the salary of increased from Grade 62 Step 3 to Grade			tion number 3892 be
RESOLVED, that the following	budget modification be effectu	nated:	
INCREASE REVENUE:			
A.07.1325.000 41001.00	Real Property Tax	\$23,498	
INCREASE APPROPRIATION:			
A.14.1450.000 71010.00 218 A.14.1450.000 71010.00 223 A.14.1450.000 71010.00 3893 A.14.1450.000 71010.00 3892 A.14.1450.000 78200.00	Positions Positions Positions Positions FICA	\$5,900 5,900 3,435 3,435 1,428	

Retirement

Worker's Comp

2,897

503

A.14.1450.000 78100.00

A.14.1450.000 78300.00

LEGISLATOR WILLIAM L. ROSS		LEGISLATOR RICHARD E. UPDEGROVE
LEGISLATOR DENNIS F. VIRTUOSO		LEGISLATOR JOHN SYRACUSE
LEGISLATOR MARK J. GROZIO	ē	LEGISLATOR RICHARD L. ANDRES
LEGISLATOR WM. KEITH MCNALL		LEGISLATOR ANTHONY J. NEMI
LEGISLATOR MICHAEL A. HILL		LEGISLATOR DAVID E. GODFREY
LEGISLATOR KATHRYN L. LANCE		LEGISLATOR CLYDE L. BURMASTER
LEGISLATOR RANDY R. BRADT		LEGISLATOR OWEN T. STEED
LEGISLATOR JASON A. ZONA		

Referred: RESOLUTION SETTING SALARY OF COUNTY TREASURER WHEREAS, the State of New York requires that the salary of the County Treasurer be set prior to tart of his term, and WHEREAS, the County Treasurer will begin his second full term of office on January 1, 2015 and County Treasurer's salary has remained constant each year of his first five years in this position, and WHEREAS, the County Treasurer has worked to restructure county debt and realized a saving 906,426.13 during a refunding last year, and WHEREAS, the County Treasurer has streamlined functions in his department during his first resulting in reduced staffing of one full-time and one seasonal employee, along with an 80% reduction in sage of overtime within his department since taking office, and WHEREAS, under his direction, the county has aggressively worked to clear up a backlog of prior greements, enforce existing tax liens, and ultimately realize \$3,884,710 from the sale of in rem property, an WHEREAS, the County Treasurer has successfully implemented County-wide acceptance of credit of ayments as well as new technology allowing for paperless payments to employees and vendors, and WHEREAS, this resolution sets the salary of the County Treasurer through the year 2018, in the salary of the County Treasurer through the year 2018, in the salary of the County Treasurer through the year commence and the property of the county Treasurer shall be set as follows: \$85,258 per year commence and the property of the County Treasurer of the property of the county Treasurer of the commence of the county Treasurer of the County Treasurer of the commence of the county Treasurer of the commence of the county Treasurer of the commence of the commence of the county Treasurer	ROVED ATTORNEY	REVIEWED CO. MANAGER	COMMITTEE ACTIO	Approved: Ayes Abs Noes_
WHEREAS, the County Treasurer has worked to restructure county debt and realized a saving 906,426.13 during a refunding last year, and WHEREAS, the County Treasurer has worked to restructure county debt and realized a saving 906,426.13 during a refunding last year, and WHEREAS, the County Treasurer has streamlined functions in his department during his first resulting in reduced staffing of one full-time and one seasonal employee, along with an 80% reduction in sage of overtime within his department since taking office, and WHEREAS, under his direction, the county has aggressively worked to clear up a backlog of prior greements, enforce existing tax liens, and ultimately realize \$3,884,710 from the sale of in rem property, an WHEREAS, the County Treasurer has successfully implemented County-wide acceptance of credit of ayments as well as new technology allowing for paperless payments to employees and vendors, and WHEREAS, this resolution sets the salary of the County Treasurer through the year 2018, nerefore, be it RESOLVED, the salary of the County Treasurer shall be set as follows: \$85,258 per year commencing January 1, 2015, \$87,816 per year commencing January 1, 2016, \$90,450 per year commencing January 17, and \$93,164 commencing January 1, 2018, and be it further RESOLVED, that the following budget modification be made: FROM: A.07.1325.000 71050.00 Overtime \$2,483.00	11 Als			Rejected: Ayes Abs. Noes Referred:
WHEREAS, the County Treasurer will begin his second full term of office on January 1, 2015 and County Treasurer's salary has remained constant each year of his first five years in this position, and WHEREAS, the County Treasurer has worked to restructure county debt and realized a saving 906,426.13 during a refunding last year, and WHEREAS, the County Treasurer has streamlined functions in his department during his first to esulting in reduced staffing of one full-time and one seasonal employee, along with an 80% reduction in sage of overtime within his department since taking office, and WHEREAS, under his direction, the county has aggressively worked to clear up a backlog of prior greements, enforce existing tax liens, and ultimately realize \$3,884,710 from the sale of in rem property, an WHEREAS, the County Treasurer has successfully implemented County-wide acceptance of credit of ayments as well as new technology allowing for paperless payments to employees and vendors, and WHEREAS, this resolution sets the salary of the County Treasurer through the year 2018, neterfore, be it RESOLVED, the salary of the County Treasurer shall be set as follows: \$85,258 per year commence and \$93,164 commencing January 1, 2016, \$90,450 per year commencing January 17, and \$93,164 commencing January 1, 2018, and be it further RESOLVED, that the following budget modification be made: FROM: A.07.1325.000 71050.00 Overtime \$2,483.00 TO:	13/9/14	RESOLUTION SE	TTING SALARY OF C	COUNTY TREASURER
WHEREAS, the County Treasurer has worked to restructure county debt and realized a saving 1906,426.13 during a refunding last year, and WHEREAS, the County Treasurer has streamlined functions in his department during his first the esulting in reduced staffing of one full-time and one seasonal employee, along with an 80% reduction in its isage of overtime within his department since taking office, and WHEREAS, under his direction, the county has aggressively worked to clear up a backlog of prior greements, enforce existing tax liens, and ultimately realize \$3,884,710 from the sale of in rem property, and WHEREAS, the County Treasurer has successfully implemented County-wide acceptance of credit of ayments as well as new technology allowing for paperless payments to employees and vendors, and WHEREAS, this resolution sets the salary of the County Treasurer through the year 2018, interefore, be it RESOLVED, the salary of the County Treasurer shall be set as follows: \$85,258 per year commencementary 1, 2015, \$87,816 per year commencing January 1, 2016, \$90,450 per year commencing January 1, 2015, and \$93,164 commencing January 1, 2018, and be it further RESOLVED, that the following budget modification be made: FROM: A.07.1325.000 71050.00 Overtime \$2,483.00 TO:			ork requires that the sala	ry of the County Treasurer be set prior to
WHEREAS, the County Treasurer has streamlined functions in his department during his first the sulting in reduced staffing of one full-time and one seasonal employee, along with an 80% reduction in stage of overtime within his department since taking office, and WHEREAS, under his direction, the county has aggressively worked to clear up a backlog of prior greements, enforce existing tax liens, and ultimately realize \$3,884,710 from the sale of in rem property, and WHEREAS, the County Treasurer has successfully implemented County-wide acceptance of credit of anyments as well as new technology allowing for paperless payments to employees and vendors, and WHEREAS, this resolution sets the salary of the County Treasurer through the year 2018, in the refore, be it RESOLVED, the salary of the County Treasurer shall be set as follows: \$85,258 per year commencation and \$93,164 commencing January 1, 2016, \$90,450 per year commencing January 11, 2015, \$87,816 per year commencing January 1, 2016, \$90,450 per year commencing January 11, 2016, and \$93,164 commencing January 1, 2018, and be it further RESOLVED, that the following budget modification be made: FROM: A.07.1325.000 71050.00 Overtime \$2,483.00 TO:			_	
resulting in reduced staffing of one full-time and one seasonal employee, along with an 80% reduction in usage of overtime within his department since taking office, and WHEREAS, under his direction, the county has aggressively worked to clear up a backlog of prior agreements, enforce existing tax liens, and ultimately realize \$3,884,710 from the sale of in rem property, an WHEREAS, the County Treasurer has successfully implemented County-wide acceptance of credit of payments as well as new technology allowing for paperless payments to employees and vendors, and WHEREAS, this resolution sets the salary of the County Treasurer through the year 2018, in herefore, be it RESOLVED, the salary of the County Treasurer shall be set as follows: \$85,258 per year commencing anuary 1, 2015, \$87,816 per year commencing January 1, 2016, \$90,450 per year commencing January 1, 2017, and \$93,164 commencing January 1, 2018, and be it further RESOLVED, that the following budget modification be made: FROM: A.07.1325.000 71050.00 Overtime \$2,483.00 TO:		가 되면		cture county debt and realized a savings
WHEREAS, the County Treasurer has successfully implemented County-wide acceptance of credit of coayments as well as new technology allowing for paperless payments to employees and vendors, and WHEREAS, this resolution sets the salary of the County Treasurer through the year 2018, in therefore, be it RESOLVED, the salary of the County Treasurer shall be set as follows: \$85,258 per year commence fanuary 1, 2015, \$87,816 per year commencing January 1, 2016, \$90,450 per year commencing January 1, 2017, and \$93,164 commencing January 1, 2018, and be it further RESOLVED, that the following budget modification be made: FROM: A.07.1325.000 71050.00 Overtime \$2,483.00 TO:	resulting in reduce	ed staffing of one full-	time and one seasonal en	
WHEREAS, this resolution sets the salary of the County Treasurer through the year 2018, notherefore, be it RESOLVED, the salary of the County Treasurer shall be set as follows: \$85,258 per year commence and the salary of the County Treasurer shall be set as follows: \$85,258 per year commence and the salary of the County Treasurer shall be set as follows: \$85,258 per year commence and the salary of the County Treasurer shall be set as follows: \$85,258 per year commence and the salary of the County Treasurer shall be set as follows: \$85,258 per year commence and the salary of the County Treasurer shall be set as follows: \$85,258 per year commence and the salary of the County Treasurer shall be set as follows: \$85,258 per year commence and the salary of the County Treasurer shall be set as follows: \$85,258 per year commence and the salary of the County Treasurer shall be set as follows: \$85,258 per year commence and the salary of the County Treasurer shall be set as follows: \$85,258 per year commence and the salary of the County Treasurer shall be set as follows: \$85,258 per year commence and the salary of the County Treasurer shall be set as follows: \$85,258 per year commence and the salary of the County Treasurer shall be set as follows: \$85,258 per year commence and the salary of the County Treasurer shall be set as follows: \$85,258 per year commence and the salary of the County Treasurer shall be set as follows: \$85,258 per year commence and the salary of the County Treasurer shall be set as follows: \$85,258 per year commence and the salary of the County Treasurer shall be set as follows: \$85,258 per year commence and the salary of the County Treasurer shall be set as follows: \$85,258 per year commence and the salary of the County Treasurer shall be set as follows: \$85,258 per year commence and the salary of the County Treasurer shall be set as follows: \$85,258 per year commence and the salary of the County Treasurer shall be set as follows: \$85,258 per year commence and the salary of the County Treasurer sha				
RESOLVED, the salary of the County Treasurer shall be set as follows: \$85,258 per year commendation of the county Treasurer shall be set as follows: \$85,258 per year commenced and the county 1, 2015, \$87,816 per year commencing January 1, 2016, \$90,450 per year commencing January 2017, and \$93,164 commencing January 1, 2018, and be it further RESOLVED, that the following budget modification be made: FROM: A.07.1325.000 71050.00 Overtime \$2,483.00 TO:		•		
January 1, 2015, \$87,816 per year commencing January 1, 2016, \$90,450 per year commencing January 2017, and \$93,164 commencing January 1, 2018, and be it further RESOLVED, that the following budget modification be made: FROM: A.07.1325.000 71050.00 Overtime \$2,483.00 TO:	WHEREAS herefore, be it	S, this resolution sets	the salary of the Cour	nty Treasurer through the year 2018, no
FROM: A.07.1325.000 71050.00 Overtime \$2,483.00 TO:	January 1, 2015, 3	\$87,816 per year comr	nencing January 1, 2016	
A.07.1325.000 71050.00 Overtime \$2,483.00 TO:	RESOLVE	D, that the following bu	ndget modification be ma	de:
TO:	FROM:			
	A.07.1325.	000 71050.00	Overtime	\$2,483.00
A.07.1325.000 71010.00 Positions \$2,483.00	TO:			
	A.07.1325.0	000 71010.00	Positions	\$2,483.00
	EGISLATOP DA	VID E. GODFREY	I EGIS	LATOR JASON A. ZONA

FROM: Adminis	tration Committee	DATE: 12/0	09/14 RESOLU	TION # AD)-027-14
APPROVED CO. ATTORNEY	REVIEWED CO. MANAGER	COMMITTEE ACTION	Approved: Ayes Rejected: Ayes Referred:	Abs Abs	NoesNoes
ADC	OPTION FOR 2015 AS	SESSMENT ROLL & BUI	DGET - WATER D	ISTRICT	
		s held on December 2, 2014, the 2015 assessment roll ar		-	
WHERE	AS, addition(s) and/o	or deletion(s) were offered o	n said budget, now, t	herefore, be	e it
and budget for the	ne Niagara County Water	ounty Legislature hereby affer District, at \$ provisions of the County law	_, and directs that the		
ADMINISTRATI	ON COMMITTEE				

ROM: Adminis	tration Committe	DATE: 12/0	9/14 RESOLU	TION # AD-028-14
APPROVED O. ATTORNEY	REVIEWED CO. MANAGER	COMMITTEE ACTION	Approved: AyesRejected: AyesReferred:	Abs Noes Abs Noes
ADO	PTION FOR 2015 AS	SESSMENT ROLL & BU	DGET - SEWER D	ISTRICT
Courthouse, Locky #1, and WHEREA	port, New York on the S, addition(s) an	s held on December 2, 2014, 2015 assessment roll and bund/or deletion(s) were offered	dget for the Niagara	County Sewer District v, therefore, be it
and budget for the	e Niagara County Sew	ounty Legislature hereby aff er District #1, at \$ provisions of the County la	, and directs that t	1 2015 assessment roll the necessary taxes be
ADMINISTRATIO	ON COMMITTEE	-		

FROM: Ad	ministration	Committee	DATE: _	12/0	9/14	RESOLU	TION#_	AD-029-14
								į.
APPROVED		EWED	COMMITTEE ACT	TION	LEGISLA			Nam
CO. ATTOR	Fr CO.N	IANAGER			Approved: Rejected: Referred:			Noes Noes
	AI		R 2015 ASSESSME FUSE DISPOSAL I			DGET		
Courthou			neld on December 2, 2015 assessment i					
W	HEREAS,	_ addition(s) and	d/or deletion(s) were	e offered	d on said b	udget, no	ow, theref	ore, be it
and budg	et for the Niagara	County Refuse	nty Legislature here Disposal District, a t to the provisions of	it \$		-		
10000	STRATION COM							

APPROVED	REVIEWED	COMMITTEE ACTION	LEGISLATIVE ACTION	
CO. ATTORNEY	CO. MANAGER		Approved: AyesAbs	Noes
Member			Rejected: Ayes Abs Referred:	Noes
		anager and Budget Director odifications, changes, additions	be and are hereby authorized ons and/or correct typograph	
affecting the subs transfer within the	tance of the approved	I budget in order to balance cation and within the same fu	e accounts; This shall included and which will maintain the i	le any budget

APPROVED CO. ATTORNEY	REVIEWED CO. MANAGER	COMMITTEE ACTION	LEGISLATI Approved: Ay		
Man Jug	-		Rejected: Ay Referred:	vesAl	osNoes
	A	DOPTION OF 2015 BUDG	SET		
for the conduct	of the County governments of the conduct of the	unty Manager and the Budgent of the County of Niagare Sewer District #1, and the	ra, New York,	the conduc	ct of the Niaga
		W			
2014, on the Ni Refuse Disposal	agara County Water Di	359 of the County Law, p strict's budget at 6:00 p.m., and the County's budget at	Sewer Distric	t #1's budg	get at 6:10 p.m
2014, on the Ni Refuse Disposal Courthouse, Loc	agara County Water Di District at 6:20 p.m., kport, New York, and AS, certain additions a	strict's budget at 6:00 p.m.,	Sewer District 6:30 p.m., in	et #1's budg the Legisl	get at 6:10 p.m ative Chamber
2014, on the Ni Refuse Disposal Courthouse, Loc WHERE Legislature, now RESOLV heretofore appro-	agara County Water Discrict at 6:20 p.m., kport, New York, and AS, certain additions a therefore, be it ED, that the tentative buyed this date by this Leg specified and set for	strict's budget at 6:00 p.m., and the County's budget at	Sewer Distriction 6:30 p.m., in udget were the there with certain hereby approves propriation and	et #1's budg the Legisl nereafter ap n additions ed and adop	get at 6:10 p.m ative Chamber opproved by the and/or deletion oted, and that the
2014, on the Ni Refuse Disposal Courthouse, Loc WHERE Legislature, now RESOLV heretofore appro-	agara County Water Discrict at 6:20 p.m., kport, New York, and AS, certain additions a therefore, be it ED, that the tentative buyed this date by this Leg specified and set for	strict's budget at 6:00 p.m., and the County's budget at and/or deletions to said budget for the year 2015, toge islature, be and the same is the in said budgets as approximately.	Sewer Distriction 6:30 p.m., in udget were the there with certain hereby approves propriation and	et #1's budg the Legisl nereafter ap n additions ed and adop	get at 6:10 p.m ative Chamber opproved by the and/or deletion oted, and that the

	WED COMMIT NAGER		ISLATIVE A	ACTION Abs.	Noes
O. ATTORNEY CO. MA				Abs	
Mind gy			ed:		11003
	LEVYIN	NG OF TAXES			
sources other than the real proportions of Section 361 of property in the County, upon Upon all taxable property	meet the amount of the roperty tax levy, this Let the County Law and So the valuation are equalized at the County, the sort operty in the area compared to the county, the sort operty in the area compared to the county.	he said appropriations, egislature hereby levies rection 900 of the Real F	less the anthe following Property Tax	aticipated re ng taxes pur x Law upon	suant to the
		orising the County Water	r District,		
the sum of \$	•				

APPROVED	REVIEWED	COMMITTEE ACTION	LEGISLA		PERSONAL PROPERTY OF	
CO. ATTORNEY	CO. MANAGER	200 L	Approved:	, (1000)	Abs	Noes
Me as Buy	10	-	Rejected: Referred:	Ayes	Abs	Noes
,,,,,,,	A	APPROVAL OF TAX ROL	LS			e.
Legislators thereosaid completed ta RESOLVI rolls in the severa	of duly extended as pro- x rolls have been laid be ED, that the said tax rol	of the several towns and covided by law and by the several towns and covided by law and by the several towns and covided by law and be approved as so complet ainst each parcel of property erein, and be it further	eral resolution pproval, no sed; that the	ons of th w, theref taxes so	is Legislat fore, be it extended t	ure, and the upon the tax
and heretofore lai Tax Law; that suc said rolls; that the the Legislature; a	d before this Legislatur ch warrants shall be in the several warrants be sign and that the said rolls	ed to each of said rolls a tax re for its approval, as provide the respective amounts hereto aned by the Chairman and the with the said warrants anne- stricts within the County.	ed for by Se ofore author c Clerk of th	ection 90- rized to b ne Legisla	4 of the Rope levied under	eal Property pon each of r the seal of
ADMINISTRATI	ON COMMITTEE					